

Second Regular Session
Sixty-fourth General Assembly
STATE OF COLORADO

INTRODUCED

LLS NO. 04-0554.01 John Ziegler

HOUSE BILL 04-1335

HOUSE SPONSORSHIP

Young, Witwer, and Plant

SENATE SPONSORSHIP

Owen, Teck, and Reeves

House Committees
Appropriations

Senate Committees

A BILL FOR AN ACT

101 CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF
102 STATE.

Bill Summary

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments that may be subsequently adopted.)

Makes a supplemental appropriation to the department of state.

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1.** Part XX of section 2 of chapter 449, Session Laws

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.

1 of Colorado 2003, is amended to read:

2 Section 2. **Appropriation.**

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | CASH FUNDS EXEMPT | FEDERAL FUNDS |
|----------------------------|---|--------------------|-----------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| PART XX | | | | | | | |
| DEPARTMENT OF STATE | | | | | | | |
| 1 | | | | | | | |
| 2 | | | | | | | |
| 3 | | | | | | | |
| 4 | (1) ADMINISTRATION¹⁸⁴ | | | | | | |
| 5 | Personal Services | 3,917,565 | | | | | |
| 6 | | (84.6 FTE) | | | | | |
| 7 | Health, Life, and Dental | 199,419 | | | | | |
| 8 | Short-term Disability | 7,818 | | | | | |
| 9 | Salary Survey and Senior | | | | | | |
| 10 | Executive Service | 164,109 | | | | | |
| 11 | Workers' Compensation | 3,779 | | | | | |
| 12 | Operating Expenses | 582,829 | | | | | |
| 13 | Legal Services for 1,700 | | | | | | |
| 14 | hours | 403,343 | | | | | |
| 15 | | 356,807 | | | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | CASH FUNDS EXEMPT | FEDERAL FUNDS |
|----|---------------------------|---------|-----------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Administrative Law Judge | | | | | | |
| 2 | Services | 28,336 | | | | | |
| 3 | | 55,908 | | | | | |
| 4 | Purchase of Services from | | | | | | |
| 5 | Computer Center | 48,013 | | | | | |
| 6 | | 21,058 | | | | | |
| 7 | Multiuse Network | | | | | | |
| 8 | Payments | 92,476 | | | | | |
| 9 | | 71,658 | | | | | |
| 10 | Payment to Risk | | | | | | |
| 11 | Management and Property | | | | | | |
| 12 | Funds | 46,653 | | | | | |
| 13 | | 15,566 | | | | | |
| 14 | Vehicle Lease Payments | 4,958 | | | | | |
| 15 | Leased Space | 736,181 | | | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | CASH FUNDS EXEMPT | FEDERAL FUNDS |
|----|---|---------|-----------------|---------------------------|------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Indirect Cost Assessment | 150,049 | | | | | |
| 2 | Discretionary Fund | 5,000 | | | | | |
| 3 | | | 6,030,528 | | 6,030,528 ^a | | |
| 4 | | | 6,292,704 | | 6,125,240 ^a | 167,464 ^b | |
| 5 | | | | | | | |
| 6 | ^a Of this amount, \$5,155,385 \$5,250,097 shall be from the Department of State Cash Fund created pursuant to Section 24-21-104 (3)(b), C.R.S., \$607,964 shall be from the Central | | | | | | |
| 7 | Information System Cash Fund created pursuant to Section 4-9.3-105 (3.4), C.R.S., \$267,179 shall be from the Notary Administration Cash Fund created pursuant to | | | | | | |
| 8 | Section 12-55-102.5 (1), C.R.S. | | | | | | |
| 9 | ^b OF THIS AMOUNT, \$70,000 SHALL BE FROM THE ATTORNEY FEES AND COSTS ACCOUNT CREATED PURSUANT TO SECTION 24-31-108 (2), C.R.S., AND | | | | | | |
| 10 | \$97,464(T) SHALL BE FROM THE LITIGATION MANAGEMENT FUND WITHIN THE DEPARTMENT OF LAW. | | | | | | |
| 11 | | | | | | | |
| 12 | (2) SPECIAL PURPOSE | | | | | | |
| 13 | Local Election | | | | | | |
| 14 | Reimbursement | 876,270 | | | | | |

| | | | APPROPRIATION FROM | | | | |
|----|---|------------|--------------------|---------------------------|------------------------|-------------------------|------------------|
| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | CASH FUNDS EXEMPT | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Electronic Filing Grants to | | | | | | |
| 2 | Counties | 617,232 | | | | | |
| 3 | Initiative and Referendum | 50,000 | | | | | |
| 4 | Master List Distribution | | | | | | |
| 5 | Contract | 80,000 | | | | | |
| 6 | | | 1,623,502 | | 1,623,502 ^a | | |
| 7 | | | | | | | |
| 8 | ^a Of this amount, \$926,270 shall be from the Department of State Cash Fund created pursuant to Section 24-21-104 (3)(b), C.R.S., \$617,232 shall be from the Clerk and Recorder | | | | | | |
| 9 | Electronic Filing Technology Fund created pursuant to Section 30-10-422 (1), C.R.S., and \$80,000 shall be from the Central Information System Cash Fund created pursuant to | | | | | | |
| 10 | Section 4-9.3-105 (3.4), C.R.S. | | | | | | |
| 11 | | | | | | | |
| 12 | (3) INFORMATION TECHNOLOGY SERVICES | | | | | | |
| 13 | Personal Services | 2,853,878 | | | | | |
| 14 | | (23.0 FTE) | | | | | |
| 15 | Operating Expenses | 540,576 | | | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | CASH FUNDS EXEMPT | FEDERAL FUNDS |
|----|--|-------------------------|-----------------|---------------------------|-------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Hardware/Software | | | | | | |
| 2 | Maintenance | 922,232 | | | | | |
| 3 | Information Technology | | | | | | |
| 4 | Asset Management | 330,823 | | | | | |
| 5 | | | 4,647,509 | | 4,647,509 ^a | | |
| 6 | | | | | | | |
| 7 | ^a Of this amount, \$3,610,603 shall be from the Department of State Cash Fund created pursuant to Section 24-21-104 (3)(b), C.R.S., \$888,777 shall be from the Central Information | | | | | | |
| 8 | System Cash Fund created pursuant to Section 4-9.3-105 (3.4), C.R.S., and \$148,129 shall be from the Notary Administration Cash Fund created to Section | | | | | | |
| 9 | 12-55-102.5 (1), C.R.S. | | | | | | |
| 10 | | | | | | | |
| 11 | TOTALS PART XX | | | | | | |
| 12 | (STATE) ^{2, 3, 185} | \$12,301,539 | | | \$12,301,539 | | |
| 13 | | \$12,563,715 | | | \$12,396,251 | \$167,464 ³ | |

15 ^aOF THIS AMOUNT \$97,464 CONTAINS A (T) NOTATION.

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | CASH FUNDS EXEMPT | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

1 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

2

3 2 (Governor lined through this provision. See L. 2003, p. 3551.)

4

5 3 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered

6 to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the

7 state shall produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format shall be

8 submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within

9 existing resources.

10

11 184 Department of State, Administration, Elections Division -- The Department of State is requested to provide to the Joint Budget Committee by August

12 1, 2003, a copy of its plan to comply with the provisions of the Help America Vote Act of 2002. This plan should also include the Department's

13 projected need for matching dollars and related FTE in future fiscal cycles and whether those moneys will be wholly provided by the State or

14 partially obtained from local municipalities. If federal funding has not been approved by August 1, 2003, the Department should also provide

15 details regarding the amount of money that has been spent to meet federal deadlines and the present status of federal funding.

16

17 185 Department of State, Totals -- The Department of State is requested to provide to the Joint Budget Committee by September 1, 2003, an analysis

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | CASH FUNDS EXEMPT | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

1 of its information systems programs that demonstrates savings related to FTE and other related expenses from January 1, 1999, through the present.

2 This analysis should include applicable sections within Administration, Special Purpose, and Information Technology Services.

3

4 **SECTION 2.** Part XX (1) and the affected totals of section 2 of chapter 399, Session Laws of Colorado 2002, as amended by section 1 of chapter 446, Session Laws of Colorado
5 2003, are amended to read:

6 Section 2. **Appropriation.**

7 **PART XX**

8 **DEPARTMENT OF STATE**

9

10 **(1) ADMINISTRATION**

| | | |
|-----------------------------|------------|--|
| 11 Personal Services | 3,017,858 | |
| | (68.9 FTE) | |
| 13 Health, Life, and Dental | 183,373 | |
| 14 Short-term Disability | 4,915 | |
| 15 Salary Survey | 211,100 | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | CASH FUNDS EXEMPT | FEDERAL FUNDS |
|----|---------------------------|--------------------|-----------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Performance-based Pay | | | | | | |
| 2 | Awards | 48,687 | | | | | |
| 3 | Workers' Compensation | 4,392 | | | | | |
| 4 | Operating Expenses | 438,415 | | | | | |
| 5 | Legal Services for 2,070 | | | | | | |
| 6 | hours | 123,786 | | | | | |
| 7 | | 176,786 | | | | | |
| 8 | Administrative Law Judge | | | | | | |
| 9 | Services | 28,223 | | | | | |
| 10 | Purchase of Services from | | | | | | |
| 11 | Computer Center | 22,196 | | | | | |
| 12 | Multiuse Network | | | | | | |
| 13 | Payments | 104,562 | | | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | CASH FUNDS EXEMPT | FEDERAL FUNDS |
|---|--------------------------|----------------------|-----------------|---------------------------|------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Payment to Risk | | | | | | |
| 2 | Management and Property | | | | | | |
| 3 | Funds | 13,826 | | | | | |
| 4 | Vehicle Lease Payments | 5,462 | | | | | |
| 5 | Leased Space | 675,494 | | | | | |
| 6 | Indirect Cost Assessment | 187,763 | | | | | |
| 7 | Discretionary Fund | 5,000 | | | | | |
| | | | | | | | |
| 8 | | 5,075,052 | | | 5,075,052 ^a | | |
| 9 | | 5,128,052 | | | | 53,000(T) ^b | |

11 ^a Of this amount, \$3,703,516 shall be from the Department of State Cash Fund, \$922,165 shall be from the Bingo Raffle Cash Fund, \$228,485 shall be from the Notary
 12 Administration Cash Fund, and \$220,886 shall be from the Central Information System Cash Fund.

13 ^b THIS AMOUNT SHALL BE FROM THE LEGAL SERVICES TO STATE AGENCIES PROGRAM WITHIN THE DEPARTMENT OF LAW.

15 **TOTALS PART XX**

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | | |
|---|------------------------|--------------|--------------------|---------------------------|---------------|--------------------------|------------------|--|
| | | | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | CASH FUNDS EXEMPT | FEDERAL FUNDS | |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ | |
| 1 | (STATE) ^{5,6} | \$10,841,855 | | | \$10,841,855 | | | |
| 2 | | \$10,894,855 | | | | \$53,000(T) ^a | | |
| 3 | | | | | | | | |

1 **SECTION 3. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.